25,393	4,314	3,990,279				*,				ommunication	Output 4: 00114223 Strengthened Communication
25,393	4,314	3,990,279	UNDP	. ×	×	×	75%	asters from s warned 24 hours	Percentage of disasters from extreme weathers warned 24 hours before occurring	upgrade the communication system to disseminate warning from centre to local; conduct trainings for local leaders at the community level	de national disaster cation system and provide early warnings
							overy	s, response and reco	ective preparedness	Output a to ALMAZZ Emmanced mutu nazard early warning systems to enable effective preparedness, response and recovery	Output 3 00114224: Ennanced multi r
51,170	7,310	6,761,750									Sub total for output 2
16,170	2,310	2,136,750	UNDP	×	×	×	Disaster communication team operationalised team operationalised events and best practices covered, documented and published for awareness	ıted,	% of disaster program event and best practives covered, documen digitalised and published for awareness	support communication team for disaster documentation	2-b. Collect, document and cover disaster data, events and evidences through digitalized system for public awareness and communication
				×	_			n in	female and vulnerat selected 10 districts prone to disasters av risk	activities on DRR through Radiaand TVs	activities among population through TV/radio programmes and production targeting vulnerable population and including specific gender awareness activities
35 000	5 000	4 625 000	quvii				85%		Percentage of Rwanda's male.	community based awareness raising	2.4.Conduct DRR awareness raising community b
20,465	7,806	7,220,692			CHEST OF					190	SUB total for output 1
8,000	1,574	1,456,092	UNDP-TRAC	×		1	1 District	Number of development sectors and districts in which DRR is updated and mainstreamed at national and local level		1.7 Support to mainstream DRR/DRM (Monlitoring of DRR mainstreanning status in into national and district Neuropenge, Rulindo,Rwamagana, Gicumbi Development Plans and Development and Ngoma Districts, Monitoring of project Implementation	1.7 Support to mainstream DRR/DRM into national and district Development Plans and Development Sectors
12,465	6,232	5,764,600	UNDP-TRAC	×			Training on disaster management and preparedness at Sector and District level conducted Workshop to finalize the National Strategy for Disaster Risk Reduction	Number of MINEMA and Meteo Numbers of MINEMA and members of DIDIMACs and SEDIMACs men and women trained that have improved technical skills in risks reduction, management and response to natural disasters and limit genderdifferentiated impacts		Conduct training on disaster risk assessment with line departments at the district level	L.3 Enhance the capacity of DRR/DRM organizations involved in disaster management: MINEMA, NPDM, METEO Rwanda and local staff including disaster management committees
	cts	ferentiated Impa	d limit gender-diff	sters an	ural disa	d to nat	e risks, manage and respon	capacities to reduce	nproved technical	owhers or serving training, us tire and community level have improved technical capacities to feduce risks, manage and respond to natural disasters and limit gender-different ated impacts	Outputs Outstace illuminations at in
reterence (USD)	USD	TOTAL (RWF)	Source of Funds TOTAL (RWF)	June	Mal	April.					Outputt: 00114220 lastitutions at an
Annual budget as		Quarter Budget	Qu	(2020)	TIMEFRAME (2020)	MIT	Targets (Cfr annual plan)	Indicators (cfr project)	Indicators	Activity Planning Description	Activities
					٦	systen	and effective early warning	aster preparedness	vidence-based disa	Project outcome: Increasing resilience to climate and natural disaster through evidence-based disaster preparedness and effective early warning system	Project outcome : Increasing resilien
									shocks and crises	Intended Outcome as stated in the UNDAF/Country Programme Results and Resource Framework: Applicable Output(s) from the UNDP Strategic Plan: Output 3: Build resilience to shocks and crises	Applicable Output(s) from the UNDP
					anda"	m in Rw	ss and Early Warning Syste	ancing Preparednes	Resilience and Enh	Project " Strengthening National and Local Disaster Risk Management Capacity, Resilience and Enhancing Preparedness and Early Warning System in Rwanda"	Project "Strengthening National and
							RIL TO JUNE 2020	QUARTER WORK PLAN APRIL TO JUNE 2020	QUART	anagement	Ministry in Charge of Emergency Management Disaster Programme/ SPIU



Disa	Date	TOTAL	Sub	MINEM	Subt	4.4.Sup innovat measur approa implem groups'
BIZIMĀNA TJE Disaster Project Specialist	Prepared by:	AL	Sub total Project management	EMA Programme management port	Sub total output 4 Project Management	4.4.Support the implementation of innovative mitigation and adaptation measures through community-based approach including specific measures implemented by local women's groups'
URAMÜTSE gilbert Disaster Programme Manager	Reviewed by:	1 /		MINEMA Programme management SPIU salsary support for SPIU Chardinator, support Program Manager, Disaster Project Specialist, Disaster Technical Advisor, Accountant and Bank charges		4.4.Support the implementation of support communities in Musanze and innovative mitigation and adaptation Ngorovero Districts to develop innovative measures through community-based mitigation and adaptation projects to approach including specific measures prevent hydrometeorological disasters. implemented by local women's groups'
Ag. SPIU Coordinator	Date: /04/2020 Reviewed by:			% of project staff remunerated		Number of households (gerider- disaggregated, female-headed and male-headed) having benefitted from the implementation of disaster mitigation project
				100% of project staff		300HHs Disaster mitigation projects Identified r
Perma	Date: /04/ Aproved by			× ,		
Permanent Secretary/MINEN	Date: /04/2020 Aproved by			×		e:
retary/N	10			×		×
INEMA				UNDP-TRAC		QND
	MINISRY IN CH	45,596,967	26,170,911	26,170,911	1,453,335	1,453,335
PA IN	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	09.254	28,293	28,293	1,571	1,571
	WATTY OF WAT	The second	111,852	111,852	33,520	33,520

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